

SCHEDULE - 12		
ADMINISTRATIVE & OTHER EXPENSES		(Rs. in Lacs)
DESCRIPTION	YEAR ENDED	YEAR ENDED
	31/03/2007	31/03/2006
Filing Fee	0.13	0.23
Legal & Professional Charges	50.85	33.67
Advertisement & Publicity	11.79	38.95
Printing & Copying Charges	2.31	2.54
Stationery Charges	3.75	2.25
News Paper, Books & Periodicals	0.28	0.22
Conveyance Expenses	5.55	4.53
Travelling Expenses - Directors	26.86	16.62
Travelling Expenses - Others	28.27	6.27
Transport Hire Charges	19.56	16.92
Office Maintenance Expenses	18.17	22.02
Vehicle Running & Maintenance	2.04	1.74
Office Equipment Maintenance	5.42	4.83
Electricity Charges	10.43	9.83
Loss on Sale of Fixed Assets	-	0.67
Postage Charges	1.88	1.31
Telephone Charges	9.32	6.51
Training Expenses	-	0.57
Bank Charges	0.05	0.04
Payment to Auditors		
- Audit Fees	1.69	1.68
- Tax Audit Fee	0.62	0.50
- Certification etc.	2.69	2.69
- Reimbursement of Expenses	0.24	0.08
Miscellaneous Expenses	36.34	25.04
Insurance	0.30	0.15
Fees & Subscription	1.28	1.40
Sponsorship/Donation	6.89	3.75
Stipend Paid	-	0.05
Ground Rent	1.05	1.29
Property Tax	1.31	0.65
<b>Total :</b>	<b>249.07</b>	<b>207.00</b>